

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment and Community Services, Councillor William Huntington-Thresher has made the following executive decision:

BUDGET MONITORING 2019/20

Reference Report:

BUDGET MONITORING 2019/20 REPORT, 17/03/2020 Environment and Community Services Policy Development and Scrutiny Committee

Decision:

That the latest 2019/20 revenue budget monitoring for the Environment and Community Services Portfolio be noted.

Reasons:

The Environment and Community Services Portfolio budget shows a net projected underspend of £307k for 2019/20, based on expenditure and activity levels available at 31st December 2019. The report was prepared before the severity of the Covid-19 impact became apparent. The actual financial position as at 31 December 2019 and projected costs and income to the end of the financial year were based on information available at the time of compiling the report in February and therefore exclude the impact of Covid-19.

The proposed decision was scrutinised by the Environment and Community Services PDS meeting on 17th March 2020 and the Committee supported the proposal.

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Councillor William Huntington-Thresher
Portfolio Holder for Environment and Community Services

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 9 April 2020
Implementation Date (subject to call-in): 20 April 2020
Decision Reference: ECS20008